



Proposition 40 Allocation Balance Report

as of 7/17/2014

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Balance
§5096.610(a)		Department of Parks and Recreation : Acquisition and Development	218,895,000	207,761,000	11,134,000
§5096.610(b)	§5096.620(a)	Department of Parks and Recreation : Per Capita Grants	340,825,000	334,941,000	5,884,000
§5096.610(b)	§5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	194,760,000	190,484,000	4,276,000
§5096.610(b)	§5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,912,000	21,546,000	366,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	48,689,000	45,244,000	3,445,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	19,476,000	19,151,000	325,000
§5096.610(b)	§5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grai	48,687,000	47,869,000	818,000
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Urban Parks Grants	136,331,000	124,927,000	11,404,000
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	294,376,000	305,867,000	-11,491,000
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	196,251,000	184,103,000	12,148,000
§5096.610(c)	§5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	39,250,000	38,512,000	738,000
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	39,250,000	38,493,000	757,000
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,625,000	19,299,000	326,000
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	24,531,000	22,221,000	2,310,000
§5096.610(c)	§5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	39,250,000	37,802,000	1,448,000
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	39,100,000	38,391,000	709,000
§5096.610(c)	§5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	39,223,000	38,485,000	738,000
§5096.610(c)	§5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	72,490,000	71,004,000	1,486,000
§5096.610(c)	§5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	293,176,000	292,646,000	530,000
§5096.610(c)	§5096.650(d)	Air Resources Board : Air Pollution Reduction	49,063,000	48,250,000	813,000
§5096.610(c)	§5096.650(e)	California Conservation Corps : Land and Water Resources	19,625,000	19,192,000	433,000
§5096.610(d)	§5096.650(f)	(Multiple Departments) : Agricultural Lands	73,594,000	72,139,000	1,455,000
§5096.610(d)	§5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,723,000	7,880,000	1,843,000
§5096.610(d)	§5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	224,278,000	223,418,000	860,000
§5096.610(d)	§5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	36,518,000	35,908,000	610,000

*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$61,102,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

** Enacted appropriations shown net of reversions.

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Program Total	\$2,538,898,000	\$2,485,533,000	\$53,365,000
Statewide Costs Requiring Appropriations		\$15,336,000	
Total Appropriations		\$2,500,869,000	

Balances include reversions at 6-30-2014 (except for org code 3790-Parks support) and are subject to change.

Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Section: a Dept: Parks

Allocation: DPR State Park System

Section/Subsection: a / .615, reference 1

Allocation \$:	\$225,000,000	{	Requiring appropriation (yellow):	\$1,554,648		
Statewide Set Asides:*	\$4,217,937		Not requiring appropriation (green):	\$2,663,289		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$25,000	Other Outyear SO \$	\$0
Future Year Obligations: (\$10,508,865)			Cap. Outlay \$ required to complete started projects:	\$1,862,000	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions: (\$12,395,865)	Reversions: Support 02-03 to 10-11 \$6,180,436. Cap Outlay 02-03 \$240,909 + \$5,167.; 03-04 \$1,053,865 + \$5,328 + \$3,378,901, 04-05 \$680,539 + \$2,570 + \$913 + \$478,437.; 05-06 \$263,415 + \$17,261, 06-07 \$87,885. Ref. to Rev CO 04-05 \$239		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development	<input checked="" type="checkbox"/>

							Staff	
Enacted	2004-05	2004-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,050,559	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted; portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$185,441	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-001-6029	BA	(\$2,621,107)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$185,441)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-001-6029	BA	\$185,441	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,421,370	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$51,630	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$51,630)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$51,630	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$84,158	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,268,991	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$842	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$6,009	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$6,009)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$842)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$842	Portion of support budget:	Department-wide Program	<input checked="" type="checkbox"/>

						Reappropriation (increase)	Delivery Costs: Portion reappropriated	
Enacted	2007-08	2009-10	3790-001-6029	BA	\$6,009	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$65,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$750,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$62,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$200,000	Portion of support budget	ADA program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$3,800,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$105,000	Portion of support budget	Railroad Technology Museum Grant Program	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$640,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$702,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$691,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$541,000)	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$280,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$75,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$45,000	Portion of support budget: Dept. of Industrial Relations Compliance Monitoring	Dept. of Industrial Relations Compliance Monitoring	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-101-6029 (1)	SL	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2008-09	2011-12	3790-101-6029 (1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2013-14	3790-103-6029 (1)	BA	\$6,626,000	Railroad Technology Museum:	Railroad Technology Museum:	<input type="checkbox"/>

							Rehabilitation and Facilities Plan: Reappropriation (increase)	Rehabilitation and Facilities Plan	
Enacted	2004-05	2013-14	3790-30113-60	5.2	EO	\$340,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and	<input type="checkbox"/>

								Infrastructure -- P,W,C	
Enacted	2002-03	2004-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (increase)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and	Statewide State Park System	<input type="checkbox"/>

							Development Projects: Reappropriation (decrease)	Acquisition Program	
Enacted	2002-03	2008-09	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029 (6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Headquarters/Training -- P,W Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (11)	BA	\$250,000	Statewide: Volunteer Enhancement-Minor Projects	Statewide: Volunteer Enhancement-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (12)	BA	\$1,000,000	Statewide: Interpretive Exhibits-Minor Projects	Statewide: Interpretive Exhibits-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (13)	BA	\$300,000	Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (14)	BA	\$500,000	Statewide: Budget Development - S	Statewide: Budget Development - S	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (16)	BA	\$235,000	MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (17)	BA	\$220,000	Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (20)	BA	(\$335,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (21)	BA	\$192,000	Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029 (23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	(\$2,807,000)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$299,315	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	EO	\$33,200	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	BA	(\$33,200)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	EO	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	BA	(\$488,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$33,200	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	EO	\$427,480	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>

Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	EO	\$34,650	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(2.5)	EO	\$433,329	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(2.5)	EO	\$1,134,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C:	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>

							Reappropriation (increase)		
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$27,576,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$4,424,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2012-13	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and	Chino Hills SP: Entrance Road	<input type="checkbox"/>

							Facilities -- W	and Facilities -- W	
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor	Donner Memorial SP: New	<input type="checkbox"/>

							Center -- W,C,E	Visitor Center -- W,C,E	
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (decrease)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2005-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum:	Railroad Technology Museum:	<input type="checkbox"/>

							Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Rehabilitation and Facilities Plan -- W,C	
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>

Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E; Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(0.5)	SL	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.3)	BA	(\$110,457)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reversion	Plumas-Eureka SP: Historic Stamp Mill Preservation --S, C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>

						(increase)			
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	EO	\$866,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	(\$2,288,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (increase)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-301-6029	(2.2)	BA	\$2,288,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2012-13	3790-301-6029	(5.1)	EO	\$66,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System Improvement - P	Big Basin Redwoods SP: Water System Improvement -- P	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	(\$263,000)	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization --	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>

							W,C		
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	(\$115,735)	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>

Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3790-301-6029	(4)	BA	(\$211,300)	Topanga SP: Public Use Improvements -- C,E: Reversion	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2014-15	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1.5)	BA	\$293,000	Doheny SB: New Lifeguard Headquarters -- C	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$1,666,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$213,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>

Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	BA	(\$396,763)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2008-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	(\$4,343,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (decrease)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (increase)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	(\$1,046,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse	<input type="checkbox"/>

Enacted	2012-13	2012-13	3790-511-6029	SL	\$3,000,000	Statewide: State Park Systems-Transfer to CA State Park Enterprise Fund	Project - C Statewide State Park System - For Transfer to CA State Park Enterprise Fund	<input type="checkbox"/>
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Enacted	Sum:	\$220,156,791
362 detail records	Sum:	\$220,156,791

Balance for DPR State Park System:
\$11,134,137

Summary for Section: a

Allocation:	\$225,000,000
Set Asides:	\$4,217,937
Outyears:	(\$10,508,865)
Enacted/Proposed:	\$220,156,791
Balance:	\$11,134,137

Enacted:	\$220,156,791	Proposed:	\$0
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Section: b Dept: Parks**Allocation: Per capita grants to cities and districts****Section/Subsection: b / .620(a); .621(a)**

Allocation \$:	\$210,000,000	{	Requiring appropriation (yellow):	\$1,450,538			
Statewide Set Asides:*	\$3,936,741		Not requiring appropriation (green):	\$2,486,203			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$1,568,432	Other Outyear SO \$		\$0
Future Year Obligations: (\$13,157,120)			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		\$0
Approps/Proposals:			Natural Reversions:	(\$14,725,552)	Reversion support: '02-03 to '05-06 \$1,358,024; '06-07 \$290,841; '07-08 \$131,936; '08-09 \$306,690, 09-10 \$357,577, 10-11 \$290,997. Local Assistance '03-04 \$11,851,713, LA Ref. to Reverted 03-04 \$78,785 + \$3,443 + \$11,546 + \$44,000.		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-6029	BA	\$74,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$611,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2006-07	2006-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$78,214	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$435,058	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$786	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$942	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$942)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$786)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$786	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$942	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$706,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$65,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2010-11	2010-11	3790-001-6029	BA	\$813,000	Portion of support budget	Support for Local Assistance Operations	✓

Enacted	2011-12	2011-12	3790-001-6029		BA	\$800,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$801,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$435,746)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$245,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$248,379	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$348,543)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Children's Museum at Hansen Dam)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc. (for City of LA at East Wilmington Greenbelt Park)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Mid-Valley Multi-Purpose Center)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(1)	BA	\$348,543	Per Capita	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(2)	BA	\$135,000	Per Capita	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(3)	BA	\$407,928	Per Capita	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(1)	BA	(\$348,543)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(2)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(3)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist.	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>

Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$149,285,845	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2012-13	3790-103-6029	(1)	BA	(\$149,285,845)	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND: Reversion	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>

Enacted	Sum:	\$215,639,429
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48 detail records Sum: \$215,639,429

Balance for Per capita grants to cities and districts:

\$3,580,950

Allocation: Per capita grants to counties and regional park districts

Section/Subsection: b / .620(a); .621(c)

Allocation \$:	\$140,000,000	{	Requiring appropriation (yellow):	\$967,026		
Statewide Set Asides:*	\$2,624,495		Not requiring appropriation (green):	\$1,657,469		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$1,045,290	Other Outyear SO \$	\$0
Future Year Obligations:	(\$9,315,594)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$10,360,884)	Reversion SO: '02-03 \$275,023; '03-04 \$214,518; '04-05 \$269,645; '05-06 \$143,832; '06-07 \$193,894; '07-08 \$87,472, \$1,152; '08-09 \$204,460, 09-10 \$239,385, 10-11 \$193,998.. LA '03-04 \$8,487,653; LA 03-04 refund to reverted \$49,852.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control	Support for Local Assistance	✓

Section Adjustment						Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control SectionAadjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$533,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Operations	
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(b)	BA	\$22,000	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>

Enacted	Sum:	\$144,387,742
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41 detail records Sum: \$144,387,742

Balance for Per capita grants to counties and regional park districts:

\$2,303,357

Allocation: RZH: Block

Section/Subsection: b / .620(b); 5628; 5629

Allocation \$:	\$166,000,000	{	Requiring appropriation (yellow):	\$1,146,616		
Statewide Set Asides:*	\$3,111,900		Not requiring appropriation (green):	\$1,965,284		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$1,237,965	Other Outyear SO \$	\$0
Future Year Obligations:	(\$6,837,662)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$8,075,627)	Reversion SO: '02-03 \$326,799; '03-04 \$254,029; '04-05 \$318,840; '05-06 \$172,500; '06-07 \$3,180; '06-07 \$227,181; '07-08 \$102,565, \$1,366; '08-09 \$243,831, 09-10 \$282,742, 10-11 \$229,369. LA '03-04 \$5,767,737, ref. to reverted 03-04 \$1,636, \$143,604+\$248	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control	Support for Local Assistance	☑

						Section Adjustment	Operations	
Enacted	2006-07	2006-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$62,379	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$343,255	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$621	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$745	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$745)	Portion of support budget: Reappropriations (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$621)	Portion of support budget: Reappropriations (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$621	Portion of support budget: Reappropriations (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$745	Portion of support budget: Reappropriations (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$558,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$51,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$642,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$633,000	Portion of support budget	Support for Local Assistance	☑

							Operations	
Enacted	2012-13	2012-13	3790-001-6029		BA	\$634,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$344,900)	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$194,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$196,337	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion reappropriated <input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated <input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated <input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$1,451,457)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Children's Museum at Hansen Dam Recreation Area)	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$150,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, East Wilmington Greenbelt Park)	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$588,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Harvard Recreation Center Skate Park)	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$756,253)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Mid-Valley Multi-Purpose Cente	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(1)	BA	\$1,451,457	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(2)	BA	\$150,000	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(3)	BA	\$588,000	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(4)	BA	\$756,253	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center	Local Assistance: RZH block <input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(1)	BA	(\$651,457)	Roberti-Z'Berg-Harris: City of Los	Local Assistance: RZH block <input type="checkbox"/>

							Angeles, Children's Museum at Hansen Dam Recreation Area-Reversion		
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(2)	BA	(\$150,000)	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(3)	BA	(\$588,000)	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(4)	BA	(\$756,253)	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(a)	BA	\$144,000	Roberti-Z'Berg-Harris: County of Sacramento	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>

Enacted	Sum:	\$167,022,914
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53 detail records Sum: \$167,022,914

Balance for RZH: Block:
\$2,702,848

Allocation: RZH: Non-Urban

Section/Subsection: b / .620(b); 5630(a)

Allocation \$:	\$29,840,000	{	Requiring appropriation (yellow):	\$206,475		
Statewide Set Asides:*	\$558,993		Not requiring appropriation (green):	\$352,518		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$222,709	Other Outyear SO \$	\$0
Future Year Obligations:	(\$167,278)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$389,987)	Reversion support: '02-03 \$58,433; '03-04 \$46,121; '04-05 \$58,459; '05-06 \$30,459; '06-07 \$988; '06-07 \$41,014; '07-08 \$18,322, '07-08 \$246; '08-09 \$43,060, 09-10 \$51,059, 10-11 \$41,826.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$10,888	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$61,866	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$134	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$134)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$134	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$100,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$62,016)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$35,294	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$9,899,843)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,881,963	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>

Enacted	Sum:	\$27,945,398
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37 detail records	Sum:	\$27,945,398
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Balance for RZH: Non-Urban:
\$1,502,887

Allocation: RZH: Urban

Section/Subsection: b / .620(b); 5630(b)

Allocation \$:	\$4,160,000	{	Requiring appropriation (yellow):	\$28,374	
Statewide Set Asides:*	\$78,384		Not requiring appropriation (green):	\$50,010	
*Adj. for Statewide Bond Cost Savings, Jan 2014					
		{	Outyear program delivery obligations:	\$30,188	Other Outyear SO \$ \$0
Future Year Obligations:	(\$20,819)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$: \$0
Approps/Proposals:			Natural Reversions:	(\$51,007)	Reversion support: '02-03 \$694; '02-03 \$6,964; '03-04 \$100; '03-04 \$5,061; '04-05 \$6,765; '05-06 \$3,800; '06-07 \$325; '06-07 \$5,589; '07-08 \$2,643; '07-08 \$35; '08-09 \$6,195, 09-10 \$7,177, 10-11 \$5,659.

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$984	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,981	Portion of support budget	Support for Local Assistance	☑

							Operations: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$16	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operation: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operation : Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$16)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$16	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$8,704)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$4,920	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2004-05	2004-05	3790-101-6029	(1)(a)	BA	\$3,884,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$1,170,265)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Urban grant program Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,169,211	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>

Enacted	Sum:	\$4,033,162
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34 detail records Sum: \$4,033,162

Balance for RZH: Urban:

\$69,273

Allocation: City w/ urban pop. over 3,500,000 (Los Angeles)

Section/Subsection: b / .620(c); .621(g), reference 1

Allocation \$:	\$12,500,000	{	Requiring appropriation (yellow):	\$86,092		
Statewide Set Asides:*	\$234,830		Not requiring appropriation (green):	\$148,738		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$91,981	Other Outyear SO \$	\$0
Future Year Obligations:	\$116,373		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	\$24,392	Reversion SO:: '02-03 \$3,044; '02-03 \$21,386; '03-04 \$1,296; '03-04 \$17,161; '04-05 \$23,270; '04-05 \$222; '05-06 \$13,355; '06-07 \$16,737; '07-08 \$1,196; '07-08 \$6,899 '07-08 \$103; '08-09 \$17,557, 09-10 \$21,499, 10-11 \$16,928. LA "02-03 \$(185,045).	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$5,000	Portion of support budget	Department-wide Program	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,953	Portion of support budget	Delivery Costs	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$25,944	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$47	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$56	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$56)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$47)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$47	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$56	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$42,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2010-11	2010-11	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2011-12	2011-12	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$26,112)	Portion of support budget	Support for Local Assistance	✓

							Operations	
Enacted	2013-14	2013-14	3790-001-6029		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$14,784	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(1)	BA	\$1,086,664	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(1)	BA	(\$656,809)	City of Los Angeles Parks: specified per capita grant: Reseda Lake Rehabilitation: Reversion	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	BA	(\$1,169,000)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	BA	(\$9,500,000)	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: universal access playground construction <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks <input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	BA	(\$1,000,000)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks <input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	BA	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (increase)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement <input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(A)	BA	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (increase)	City of Los Angeles: specified per capita grant: universal access playground construction <input type="checkbox"/>

Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(C)	BA	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (increase)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	SL	(\$1,086,664)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reversion (for Resdea Lake Rehabilitation)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>

Enacted	Sum:	\$11,945,627
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46 detail records	Sum:	\$11,945,627
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Balance for City w/ urban pop. over 3,500,000 (Los Angeles):
\$203,170

Allocation: County w/ "first class" population (Los Angeles)

Section/Subsection: b / .620(c); .621(g), reference 2

Allocation \$:	\$10,000,000	{	Requiring appropriation (yellow):	\$69,073		
Statewide Set Asides:*	\$187,464		Not requiring appropriation (green):	\$118,391		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$74,256	Other Outyear SO \$	\$0
Future Year Obligations:	(\$58,156)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$132,412)	Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$19,416; '05-06 \$360; '05-06 \$10,884; '06-07 \$13,589; '07-08 \$6,677, '07-08 \$82; '08-09 \$14,553, 09-10 \$17,599, 10-11 \$14,143.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program	☑

							Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Operations	
							Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	BA	(\$9,335,000)	County of Los Angeles: specified per capita grant: Reappropriation (decrease)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(2)	BA	\$9,335,000	County of Los Angeles: specified per capita grant: Reappropriation (increase)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
					Enacted	Sum:	\$9,708,156	
					35 detail records	Sum:	\$9,708,156	

Balance for County w/ "first class" population (Los Angeles):

\$162,536

Allocation: Murray Hayden competitive

Section/Subsection: b / .620(d); .625 reference 1; 5096.348(b)

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$345,366		
Statewide Set Asides:*	\$937,319		Not requiring appropriation (green):	\$591,953		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$373,513	Other Outyear SO \$	\$0
Future Year Obligations:	(\$6,954,602)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$7,328,115)	Reversion SO: '02-03 to '06-07 \$327,822;; '06-07 \$67,946; '07-08 \$31,383; '07-08 \$411; '08-09 \$74,021, 09-10 \$84,994, 10-11 \$69,714. Local Assistance '02-03 \$4,894,181 '02-03 \$1,478,727; '03-04 \$235,001, LA 02-03 ref. to reverted \$63,915.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control	Support for Local Assistance	☑

Section Adjustment						Operations		
Enacted	2006-07	2006-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$21,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$18,813	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$103,776	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$187	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$224	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$224)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$187)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$187	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$224	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$168,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$190,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	\$190,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
							Support for Local Assistance	
							Operations	
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$103,360)	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2013-14	2013-14	3790-001-6029	BA	\$59,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2014-15	2014-15	3790-001-6029	BA	\$59,138	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>
							Operations	
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2002-03	2010-11	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2003-04	2003-04	3790-101-6029	(1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants	<input type="checkbox"/>
							Local Assistance: Murray-Hayden competitive grants	

Enacted	Sum:	\$52,572,104
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42 detail records	Sum:	\$52,572,104
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Balance for Murray Hayden competitive:

\$3,445,179

Allocation: Central Park in City of Rancho Cucamonga**Section/Subsection: b / .620(d); .625, reference 2**

Allocation \$:	\$10,000,000	{	Requiring appropriation (yellow):	\$69,073		
Statewide Set Asides:*	\$187,464		Not requiring appropriation (green):	\$118,391		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$73,984	Other Outyear SO \$	\$0
Future Year Obligations:	(\$59,156)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$133,140)	Reversion support: '02-03 \$3,235; '02-03 \$16,909; '03-04 \$837; '03-04 \$14,128; '04-05 \$20,416; '05-06 \$604; '05-06 \$10,884; '06-07 \$13,589; '07-08 \$958; '07-08 \$5,719; '07-08 \$82; '08-09 \$14,163, 09-10 \$17,473, 10-11 \$14,143.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$30,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program	☑

							Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	✓
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	✓
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	✓
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	✓
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance	✓

Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Operations	
							Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	SL	\$0	Appropriations for Specified Projects	Appropriations for Specified Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(3)	SL	\$9,335,000	City of Rancho Cucamonga: Central Park	Local Assistance: Central Park in City of Rancho Cucamonga	<input type="checkbox"/>
			Enacted	Sum:	\$9,709,156			
			34 detail records	Sum:	\$9,709,156			

Balance for Central Park in City of Rancho Cucamonga:

\$162,536

Allocation: City of LA for Hansen Dam**Section/Subsection: b / .620(d); .625, reference 3**

Allocation \$:	\$5,000,000	{	Requiring appropriation (yellow):	\$35,037		
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695		
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$38,041	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,250,447)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,288,488)	Reversion support: '02-03 \$9,573; '03-04 \$7,983; '04-05 \$10,189; '05-06 \$5,244; '06-07 \$7,295; '07-08 \$478; '07-08 \$2,360, '07-08 \$41; '08-09 \$7,023, 09-10 \$7,862, 10-11 \$6,571. Local Assistance '02-03 \$1,223,869.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program	☑

							Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance	☑

								Operations	
Enacted	2013-14	2013-14	3790-001-6029		BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(2)	BA	\$254,700	City of LA Parks: Children's Museum at Hansen Dam Recreation Area	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(2)	BA	(\$254,700)	City of LA Parks: Children's Museum at Hansen Dam Recreation Area - Reversion	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,478,569	City of LA for Hansen Dam	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	BA	(\$2,547,000)	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (decrease)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	BA	(\$1,120,000)	City of LA for Hansen Dam: new skate park: Reappropriation (decrease)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	BA	(\$250,000)	City of LA for Hansen Dam: Trails: Reappropriation (decrease)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	BA	(\$500,000)	City of LA for Hansen Dam: Kid's Campground: Reappropriation (decrease)	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	BA	(\$250,000)	City of LA for Hansen Dam: parking lot improvements: Reappropriation (decrease)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (increase)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(D)	BA	\$1,120,000	City of LA for Hansen Dam: new skate park: Reappropriation (increase)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>

Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(C)	BA	\$250,000	City of LA for Hansen Dam: Trails: Reappropriation (increase)	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(B)	BA	\$500,000	City of LA for Hansen Dam: Kid's Campground: Reappropriation (increase)	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(E)	BA	\$250,000	City of LA for Hansen Dam: parking lot improvements: Reappropriation (increase)	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	(\$254,700)	City of LA for Hansen Dam: Reversion (for Children's Museum at Hansen Dam Recreation Area)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>

Enacted	Sum:	\$6,075,447
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52 detail records Sum: \$6,075,447

Balance for City of LA for Hansen Dam:

\$81,268

Allocation \$:	\$5,000,000	{	Requiring appropriation (yellow):	\$35,037		
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$38,054	Other Outyear SO \$	\$0
Future Year Obligations:	(\$26,578)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$64,632)	Reversion support: '02-03 \$1,618; '02-03 \$7,955; '03-04 \$919; '03-04 \$7,064; '04-05 \$9,708; '04-05 \$494; '05-06 \$302; '05-06 \$4,942; '06-07 \$7,295; '07-08 \$478; '07-08 \$2,360; '07-08 \$41; '08-09 \$7,023; 09-10 \$7,862, 10-11 \$6,571.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program	☑

							Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance	☑

Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	2(a)(3)	BA	\$4,667,000	City of LA Parks: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	2(a)(3)	BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Sports Complex - Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(5)	SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(5)	BA	(\$4,667,000)	City of LA for Sepulveda Basin Recreational Area: Reversion	<input type="checkbox"/>
							Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>

Enacted	Sum:	\$4,851,578
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38 detail records Sum: \$4,851,578

**Balance for City of LA for Sepulveda Basin rec. parkland:
\$81,268**

**Allocation: California Youth Soccer and Recreation
Development Program**

**Section/Subsection: b / .620(d); .625; 5004.5 (Ch. 877/01); Ch.
878/01**

Allocation \$:	\$25,000,000	{	Requiring appropriation (yellow):	\$173,183		
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$188,204	Other Outyear SO \$	\$0
Future Year Obligations:	(\$138,875)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$327,079)	Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '05-06 \$511; '05-06 \$25,709; '06-07 \$823; '06-07 \$34,473; '07-08 \$15,191; '07-08 \$206; '08-09 \$36,011, 09-10 \$41,997, 10-11 \$34,857. LA 04-05 ref. to rev 4,986	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029 (1)(b)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program: Reversion	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>

Enacted	Sum:	\$24,258,889
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36 detail records	Sum:	\$24,258,889
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Balance for California Youth Soccer and Recreation Development Program:

\$411,327

Allocation: *SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.*

Section/Subsection: *b / .620(d); .625; 5095.5 (Ch. 877/01); Ch. 878/01*

Allocation \$:	\$25,000,000	{	Requiring appropriation (yellow):	\$173,183		
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$188,381	Other Outyear SO \$	\$0
Future Year Obligations:	(\$132,889)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$321,270)	Reversion support: '02-03 \$7,088; '02-03 \$41,773; '03-04 \$2,593; '03-04 \$34,321; '04-05 \$46,540; '05-06 \$511; '05-06 \$25,709; '06-07 \$34,473; '07-08 \$15,191; '07-08 \$206; '08-09 \$36,011, 09-10 \$41,997, 10-11 \$34,857.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029 (1)(c)	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029 (1)(c)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reversion	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>

Enacted	Sum:	\$24,257,889
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36 detail records	Sum:	\$24,257,889
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Balance for SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs.:

\$406,341

Allocation: Urban Parks Initiative**Section/Subsection: b / .620(d); .625; 5643 (Ch. 876/01) and Ch. 878/01**

Allocation \$:	\$140,000,000	{	Requiring appropriation (yellow):	\$967,026			
Statewide Set Asides:*	\$2,624,494		Not requiring appropriation (green):	\$1,657,468			
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$1,044,225	Other Outyear SO \$	\$0	
Future Year Obligations: (\$19,919,706)			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$20,963,931)	Reversion SO: '02-03 to 06-07 \$1,095,848, : 07-08 \$87,472, 07-08 \$1,152; 08-09 \$204,460, 09-10 \$239,384, 10-11 \$193,998. LA:02-03 \$14,859,717, 02-03 \$3,887,094 LA 02-03 ref. to revert \$212,250 + \$182,556.		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$533,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park Grants	Local Assistance: Urban Parks: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$1,135,068)	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$901,000)	Urban Park Grants: YMCA of San Diego County: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	(\$125,363,932)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	(\$2,932,921)	Urban Park Grants: Reversion (for City of LA, East Wilmington Greenbelt Park)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(c)(1)	BA	\$2,932,921	Urban Park Grants: City of LA, East Wilmington Greenbelt Park	Local Assistance: Urban Parks	<input type="checkbox"/>

Enacted	2010-11	2011-12	3790-101-6029	(1)(c)(1)	BA	(\$2,932,921)	Urban Park Grants: City of LA, East Wilmington Greenbelt Park - Reversion	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>

Enacted	Sum:	\$145,891,232
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51 detail records	Sum:	\$145,891,232
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Balance for Urban Parks Initiative:
\$11,403,980

Summary for Section: b

Allocation:	\$832,500,000
Set Asides:	\$15,606,866
Outyears:	(\$57,922,509)
Enacted/Proposed:	\$848,298,723
Balance:	\$26,516,920

Enacted: \$848,298,723	Proposed: \$0
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Section: c Dept: WCB

Allocation: Wildlife Conservation Board

Section/Subsection: c / .650(a)

Allocation \$:	\$300,000,000	{	Requiring appropriation (yellow):	\$2,072,198		
Statewide Set Asides:*	\$5,623,916		Not requiring appropriation (green):	\$3,551,718		
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$2,367,320)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$2,367,320)	Reversion support: '02-03 \$155,925; '03-04 \$205,986; '04-05 \$84,747; '05-06 \$149,374; '06-07 \$178,477; '07-08 \$209,419; '08-09 \$316,539, '09-10 \$342,146, 10-11 \$359,527, 11-12 \$365,180.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2002-03	2002-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2003-04	2003-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2003-04	2003-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2004-05	2004-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2004-05	2004-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2005-06	2005-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2005-06	2005-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2006-07	2006-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2006-07	2006-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2006-07	2006-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2007-08	2007-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2007-08	2007-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓

Enacted	2007-08	2007-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$6,225)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2008-09	2008-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$207)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2008-09	2008-09	3640-001-6029	CS	\$484	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2009-10	2009-10	3640-001-6029	BA	\$26,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2009-10	2009-10	3640-001-6029	BA	\$682,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2009-10	2009-10	3640-001-6029	CS	(\$43,258)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2009-10	2009-10	3640-001-6029	CS	\$777	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2009-10	2010-11	3640-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2010-11	2010-11	3640-001-6029	BA	\$709,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2010-11	2010-11	3640-001-6029	CS	(\$27,171)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2010-11	2010-11	3640-001-6029	CS	\$1,469	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2010-11	2010-11	3640-001-6029	CS	\$9,434	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2011-12	2011-12	3640-001-6029	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2011-12	2011-12	3640-001-6029	CS	(\$6,291)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2011-12	2011-12	3640-001-6029	CS	\$1,053	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2011-12	2011-12	3640-001-6029	CS	\$2,866	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2012-13	2012-13	3640-001-6029	BA	\$717,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	✓
Enacted	2012-13	2012-13	3640-001-6029	CS	(\$17,326)	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	✓

Enacted	2012-13	2012-13	3640-001-6029	CS	\$2,019	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	\$6,813	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	BA	\$727,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$2,237	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3640-001-6029	CS	\$7,550	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3640-001-6029	BA	\$737,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029	SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029	SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-601-6029	BR	\$700,000	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$11,491,459	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029	Bond	\$288,508,541	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-801-6029	BR	(\$700,000)	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
				Enacted	Sum:	\$308,234,863		
				45 detail records	Sum:	\$308,234,863		

Balance for Wildlife Conservation Board:
(\$11,491,459)

Allocation: *State Coastal Conservancy*

Section/Subsection: *c / .650(b)(1)*

Allocation \$: **\$200,000,000**
Statewide Set Asides:* \$3,749,277
*Adj. for Statewide Bond Cost Savings, Jan 2014

{ Requiring appropriation (yellow): \$1,381,465
Not requiring appropriation (green): \$2,367,812
Outyear program delivery obligations: \$0 Other Outyear SO \$ \$0
Cap. Outlay \$ required to complete started projects: \$0 Local Assist. Outyear \$: \$0
Natural Reversions: (\$8,911,963) Capital Outlay: \$8,911,963.

Future Year Obligations: (\$8,911,963)

Approps/Proposals:

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery	☑
Enacted	2002-03	2002-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2003-04	2003-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	☑

Enacted	2006-07	2006-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$358	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$238	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$25,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$523)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	\$1,952	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$1,691,744	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$165,420)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$559)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	\$2,732	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$1,775,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$12,312	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$2,607	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$7,471	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	(\$390)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2011-12	2011-12	3760-001-6029		CS	(\$73)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		BA	\$981,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	(\$27,909)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	\$2,930	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029		CS	\$11,352	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		BA	\$1,016,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		CS	\$3,927	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3760-001-6029		CS	\$18,265	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$127,900,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	(\$1,600,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$127,900,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(1)	BA	(\$2,000,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2004-05	3760-301-6029	(3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	Sum:	\$193,015,180
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74 detail records Sum: \$193,015,180

Balance for State Coastal Conservancy:

\$12,147,506

Allocation: California Tahoe Conservancy**Section/Subsection: c / .650(b)(2)**

Allocation \$:	\$40,000,000	{	Requiring appropriation (yellow):	\$276,293			
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$1,510,499)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$1,510,499)	Reversions: Support '04-05 \$16,180; '05-06 \$37,498; '06-07 \$65,710; '07-08 \$7,457; '09-10 \$1,577, 10-11 \$765, 11-12 \$141. . LA: 03-04 \$192,626, 06-07 \$247,376. Capital Outlay '04-05 \$9,845 and \$188,937, 05-06 \$158,655, 06-07 \$583,732.		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	BA	\$39,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	CS	(\$438)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	\$52	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$2,870)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3125-001-6029	CS	(\$276)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,115)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,902)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$596	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$128	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$35,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$45)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$245	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$403)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$92	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$20,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	(\$629)	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$247	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$84	Portion of support budget: Control section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029 (1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029 (1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants:	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>

							Reappropriation (increase)		
Enacted	2003-04	2009-10	3125-101-6029		BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2011-12	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	(\$3,000,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	(\$2,987,173)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	(\$12,827)	Environmental Improvement Program Local Assistance Grants: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	\$2,987,173	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	(\$3,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	(\$2,412,108)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	(\$587,892)	Portion of local assistance budget: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	\$2,412,108	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	(\$3,000,000)	Unspecified - Reappropriation decrease	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6029	(1)	BA	\$3,000,000	Unspecified - Reappropriation increase	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>

Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	(\$1,122,000)	Unspecified: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6029	(1)	BA	\$1,122,000	Unspecified: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	(\$712,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	(\$3,487,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	(\$3,257,072)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	(\$229,928)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	\$3,257,072	Stream Environment Zones (SEZ) Watershed Restoration Program:	Stream Environment Zones (SEZ) Watershed Restoration	<input type="checkbox"/>

							Reappropriation (increase)	Program	
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>

Enacted	2005-06	2011-12	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2012-13	3125-301-6029	(1)	BA	(\$101,570)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program - Reappropriation decrease	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	(\$810,000)	Wildlife Enhancement Program - Reappropriation decrease	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation decrease	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	(\$1,500,000)	Environmenally Sensitive Lands Acquisition Program - Reappropriation decrease	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program - Reappropriation increase	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program - Reappropriation increase	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation increase	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmenally Sensitive Lands Acquisition Program - Reappropriation increase	Environmenally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2012-13	3125-301-6029	(2)	BA	(\$92,524)	Wildlife Enhancement Program - Reversion	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6029	(1)	BA	\$828,000	Enviromental Improvement Program for	Land acquisition and site	<input type="checkbox"/>

						the Lake Tahoe Basin	improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	
Enacted	2012-13	2012-13	3125-301-6029 (1)	BA	\$383,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-6029 (1)	BA	\$1,097,000	Enviromental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Enviromental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>

Enacted	Sum:	\$40,022,110
108 detail records	Sum:	\$40,022,110

Balance for California Tahoe Conservancy:
\$738,534

Allocation: Santa Monica Mountains Conservancy

Section/Subsection: c / .650(b)(3)

Allocation \$:	\$40,000,000	{	Requiring appropriation (yellow):	\$276,293		
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,506,063)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,506,063)	Reversion support: '02-03 \$30,710; '03-04 \$900; '04-05 \$18,350; '05-06 \$1,366; '06-07 \$667; '07-08 \$78,286; '09-10, \$72,640, 10-11 \$55,415, 11-12 \$9,860. Capital Outlay: '03-04 \$226,278; 04-05 \$635,591, 07-08 \$118,000, 09-10 \$258,000.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	CS	(\$2,349)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6029	BA	(\$117,201)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3810-001-6029	CS	(\$14,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$1,025)	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$11,950)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$6,600)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$584	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	CS	\$2,779	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6029	BA	\$111,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6029	BA	(\$40,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	(\$939)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$53	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6029	CS	\$142	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	BA	\$75,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	(\$1,925)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$605	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6029	CS	\$247	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	3810-001-6029	BA	(\$5,500)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6029	BA	\$77,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-301-6029 (1)	BA	\$12,000,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6029 (1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2008-09	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$2,727,000)	Capital Outlay Acquisitions: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2007-08	2007-08	3810-301-6029	(1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6029	(1)	BA	\$258,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	\$2,845,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$39,999,646
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52 detail records	Sum:	\$39,999,646
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Balance for Santa Monica Mountains Conservancy:
\$756,562

Allocation: Coachella Valley Mountains Conservancy**Section/Subsection: c / .650(b)(4)**

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$138,147		
Statewide Set Asides:*	\$374,928		Not requiring appropriation (green):	\$236,781		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,107,211)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,107,211)	Reversion support: '03-04 \$111,000. Reversion Capital Outlay: '02-03 \$1,940 (Refund to Reverted); '02-03 (CO) \$3,870; '03-04 (CO) \$451,660 (Refund to Reverted); 04-05(CO) \$131; Refund to reverted '03-04 \$81,610. CO 08-09 \$1,000, 09-10 \$456,000.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2006-07	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>

Enacted	2003-04	2003-04	3850-301-6029	(1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-6029	(1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2005-06	2005-06	3850-301-6029	(1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2006-07	2006-07	3850-301-6029	(1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-6029	(1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2011-12	2011-12	3850-301-6029	(1)	BA	\$82,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>

Enacted	Sum:	\$20,406,000
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18 detail records	Sum:	\$20,406,000
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Balance for Coachella Valley Mountains Conservancy:
\$326,283

Allocation: San Joaquin River Conservancy**Section/Subsection: c / .650(b)(5)**

Allocation \$:	\$25,000,000	{	Requiring appropriation (yellow):	\$173,183		
Statewide Set Asides:*	\$468,659		Not requiring appropriation (green):	\$295,476		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations:	(\$1,890,627)	{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,890,627)	Reversion support: '03-04 \$117,000; '04-05 \$36,068; '05-06 \$6,941; '06-07 \$18,015; '07-08 \$52,246. WCB Cap Outlay '02-03 \$159,465; '03-04 \$1,500,892.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	(\$2,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029 (1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	(\$8,500,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-302-6029 (1)	BA	\$8,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>

Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2014-15	3640-302-6029	(1)	BA	\$11,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$545,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$1,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		BA	\$114,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3830-001-6029	BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	Sum:	\$24,112,000
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32 detail records	Sum:	\$24,112,000
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Balance for San Joaquin River Conservancy:
\$2,309,968

Allocation: Rivers & Mountains**Section/Subsection: c / .650(b)(6)**

Allocation \$:	\$40,000,000	{	Requiring appropriation (yellow):	\$276,293		
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$2,719,156)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$2,719,156)	Reversion support: '02-03 to 06-07 \$692,211, ;'07-08 \$11,359; '08-09 \$2,238; 09-10 \$20,901, 10-11 \$23,895, 11-12 \$29,040. CO: '03/04 \$990,989; Refunds to reverted: Support 02-03 \$82.; Cap Outlay 03-04 \$64,229, 04-05 \$257,850, 09-10 \$626,362.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery	☑
Enacted	2002-03	2002-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2003-04	2003-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3825-001-6029	CS	(\$1,659)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3825-001-6029	CS	(\$13,440)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2009-10	2010-11	3825-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	☑

Enacted	2010-11	2010-11	3825-001-6029	CS	(\$5,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	\$2,400	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$7,424)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$755)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	\$500	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	BA	\$150,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	(\$3,114)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6029	CS	\$1,225	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3825-001-6029	BA	\$369	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029	BA	(\$18,000,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029	BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029	BA	(\$17,778,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation(decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029	BA	(\$222,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029	BA	\$17,778,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029	BA	(\$6,200,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6029	BA	\$816,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$40,521,198
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42 detail records Sum: \$40,521,198

Balance for Rivers & Mountains:

\$1,448,103

Allocation: Baldwin Hills Conservancy**Section/Subsection: c / .650(b)(7)**

Allocation \$:	\$40,000,000	{	Requiring appropriation (yellow):	\$276,293		
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$150,267	Other Outyear SO \$	\$0
Future Year Obligations:	(\$225,668)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$375,935)	Reversion support: '03-04 \$112,000; '04-05 \$80,752; '05-06 \$5,681; '06-07 \$32,976; '07-08 \$30,540; '08-09 \$31,327; '09-10 \$23,194, 10-11 \$30,996, 11-12 \$28,469.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery	☑
Enacted	2003-04	2003-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2004-05	2004-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery	☑
Enacted	2004-05	2004-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2005-06	2005-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	☑
Enacted	2005-06	2005-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2006-07	2006-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2007-08	2007-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery	☑
Enacted	2007-08	2007-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2008-09	2008-09	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	☑
Enacted	2008-09	2008-09	3835-001-6029	CS	(\$1,370)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3835-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery	☑
Enacted	2010-11	2010-11	3835-001-6029	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Program delivery	☑

Enacted	2010-11	2010-11	3835-001-6029		CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029		CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029		BA	\$117,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029		CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029		CS	(\$1,427)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029		CS	(\$2,798)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3835-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2010-11	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy:	Acquisition & Improvement Program	<input type="checkbox"/>

							Reappropriation (increase)		
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy; Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	(\$8,031,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3835-301-6029	(1)	BA	(\$113,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	(\$504,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	\$8,031,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>

Enacted	Sum:	\$38,766,405
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48 detail records	Sum:	\$38,766,405
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Balance for Baldwin Hills Conservancy:

\$709,408

Allocation: San Francisco Bay Area Conservancy**Section/Subsection: c / .650(b)(8)**

Allocation \$:	\$40,000,000	{	Requiring appropriation (yellow):	\$276,293			
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$473,562			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$26,696	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$1,940,783)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$1,967,479)	Reversions: Capital Outlay: 03-04 \$11,838, 05-06 \$1,852,857. Refund to Reverted Cap Outlay 05-06 \$102,784.		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2004-05	2004-05	3760-001-6029	BR	\$300,000	San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$90,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$376,256	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$296,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$54,360)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$97,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$4,657	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$29,520	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$180)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$2,017,688	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	(\$20,185)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	BA	\$30,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	BA	\$339,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-101-6029 (1)	BA	\$1,853,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029 (2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	2002-03	2004-05	3760-301-6029	(2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	(\$19,700,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	(\$400,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	\$19,700,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(2)	BA	(\$322,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$40,452,306
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36 detail records Sum: \$40,452,306

Balance for San Francisco Bay Area Conservancy:

\$738,622

Allocation: River parkways (Res. Ag.)**Section/Subsection: c / .650(c)(1) reference 1**

Allocation \$:	\$70,000,000	{	Requiring appropriation (yellow):	\$483,513		
Statewide Set Asides:*	\$1,312,247		Not requiring appropriation (green):	\$828,734		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$1,104,140	Other Outyear SO \$	\$0
Future Year Obligations:	(\$2,506,470)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$3,610,610)	Reversion support: '02-03 \$266,411; '03-04 \$368,379; '04-05 \$375,717; '05-06 \$392,139; '06-07 \$339,869; '07-08 \$305,318; '08-09 \$456,600, 09-10 \$522,470, 10-11 \$582,351, 11-12 \$1,356.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$550,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$4,589)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$703)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029	CS	\$690	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$572,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$126,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,878)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	\$492	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$698,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	(\$22,643)	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	\$1,369	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	CS	\$5,072	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$100,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$115,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029 (1)	BA	(\$1,000,000)	River Parkway: Mill Creek:	River Parkway: Mill Creek	<input type="checkbox"/>

						Reappropriation (decrease)			
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast Rivers	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (9)	BA	\$2,000,000	River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (10)	BA	\$10,000,000	River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants	<input type="checkbox"/>	
Enacted	2002-03	2002-03	0540-101-6029 (12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>	

Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>

Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>

Enacted	2002-03	2011-12	0540-101-6029 (12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	\$7,850,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029	BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029	BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6029	BA	\$440,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$1,138,000	River Parkways	River Parkways	<input type="checkbox"/>

Enacted	Sum:	\$70,611,561
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104 detail records Sum: \$70,611,561

Balance for River parkways (Res. Ag.):

\$582,662

Allocation: Urban streams (Res. Ag.)**Section/Subsection: c / .650(c)(1) reference 2**

Allocation \$:	\$5,000,000	{	Requiring appropriation (yellow):	\$35,037		
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$58,695		
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$894,815)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$894,815)	Reversions support: '03-04 \$32,000 and \$790,453; '04-05 \$147; '05-06 \$1; '07-08 \$41,033, 11-12 \$31,181.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$4,565,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6029	BA	\$4,565,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	2005-06	2007-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	delivery); portion reverted Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	0540-001-6029	BA	(\$21,225)	Portion of support budget: Reversion	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$51,181	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$4,898,181
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18 detail records Sum: \$4,898,181

Balance for Urban streams (Res. Ag.):

\$902,902

Allocation: Clean beaches, watershed protection and water quality projects

Section/Subsection: c / .650(c)(2)

Allocation \$:	\$300,000,000	{	Requiring appropriation (yellow):	\$2,072,198		
Statewide Set Asides:*	\$5,623,916		Not requiring appropriation (green):	\$3,551,718		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
Future Year Obligations: (\$31,313,274)		{	Outyear program delivery obligations:	\$1,200,000	Other Outyear SO \$	\$0
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$32,513,274)	Reversion Sup: CDF 02-03 to 07-08 \$8,451,204, ;09-10 \$56,373. DFG 02-03 \$2,646,230;03-04 \$1,168,268;'04-05 \$843,127,SWRCB "02-03 \$501,167, '08-09 \$286. CO: SCC "02-03 \$2,419,258, 03-04 \$158,480 LA: SWRCB 02-03 \$16,268,539. Ref to Rev DFG 02-03 \$90+162+90	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2013-14	2013-14	3340-001-6029	BA	\$4,063,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	BA	\$937,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$29,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$7,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$496,000	Support Budget - Fuels Management	Fuels Management - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$4,541,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>

Enacted	2005-06	2005-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$7,592,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$7,592,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$326,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3540-001-6029	BA	(\$296,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$7,799,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$296,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$326,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$7,799,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	(\$25,840)	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$2,978	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$3,200	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$333,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$306,878)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$7,997,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$275,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$306,878	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$7,997,000	Portion of support budget:	Sierra Nevada Forest Land and	<input type="checkbox"/>

						Reappropriation (increase)	Fuels Management--CDF	
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$116,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$983,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$854)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$123)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input checked="" type="checkbox"/>

							program delivery	
Enacted	2003-04	2003-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029 (2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029 (1)	BA	\$2,110,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029 (1)	BA	(\$2,110,000)	Conservancy Programs: Reappropriation decrease	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2013-14	3760-301-6029 (1)	BA	\$2,110,000	Conservancy Programs: Reappropriation increase	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029 ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects:	<input type="checkbox"/>

Enacted	2002-03	2002-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	General -- SCC Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2003-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2008-09	3760-801-6029	ref 1	BR	(\$37,230)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-801-6029	ref 1	SL	(\$50,573)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6029		BA	\$10,000,000	Davis-Woodland Water Supply Project	Davis-Woodland Water Supply Project	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		CS	\$224,000	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6029		BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	(\$1,435,000)	Integrated Watershed Management Plans: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$808,000)	Clean Beaches Program - Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$1,110,000)	Small Community Groundwater Grant Program - Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029		BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>

Enacted	2010-11	2010-11	3940-101-6029	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (Decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,971,603	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (increase)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant	Small Community Groundwater	<input type="checkbox"/>

						Program: Reappropriation (increase)	Grant Program -- SWRCB	
Enacted	2010-11	2012-13	3940-101-6029		BA	\$1,643,171 Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	\$4,889,724 Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	\$3,804,609 Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	\$5,266 Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029		BA	\$4,971,603 Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029		BA	\$5,360,000 Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029		BA	\$1,110,000 Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029		BA	\$2,224,000 Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(1)	SL	\$2,300,000 Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	SL	\$750,000 Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	BA	(\$750,000) Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	SL	\$750,000 Urban Storm Water Grant Program	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	BA	(\$750,000) Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(4)	SL	\$1,000,000 Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(5)	SL	\$600,000 Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(6)	SL	\$500,000 Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(7)	SL	\$2,500,000 Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General	<input checked="" type="checkbox"/>

								(program delivery) -- SWRCB	
Enacted	2002-03	2002-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(2)	BA	\$0	Small Community Wastewater Grant Program (Reversion)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(3)	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>

Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(1)	BR	(\$974,807)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(2)	BR	(\$535,969)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(3)	BR	(\$1,537,629)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(4)	BR	(\$178)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(6)	BR	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(7)	BR	(\$1,435,000)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(1)	BA	(\$4,971,466)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(2)	BA	(\$4,909)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(3)	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(4)	BA	(\$4,889,724)	Nonpoint Source Pollution Control	Nonpoint Source Pollution	<input type="checkbox"/>

							Program: Reversion	Control Program -- SWRCB	
Enacted	2002-03	2009-10	3940-601-6029	(a)(5)	BA	(\$1,643,172)	Agricultural Water Quality Grant Program: Reversion	Agricultural Water Quality Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(6)	BA	(\$330,597)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7)	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7) ref 2	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	6440-302-6029	(1)	BA	\$5,000,000	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	<input type="checkbox"/>

Enacted	Sum:	\$325,159,471
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175 detail records Sum: \$325,159,471

**Balance for Clean beaches, watershed protection and water
quality projects:**

\$529,887

Allocation: Air Pollution reduction (ARB)**Section/Subsection: c / .650(d)**

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$345,366		
Statewide Set Asides:*	\$937,319		Not requiring appropriation (green):	\$591,953		
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$169,801)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$169,801)	Reversion support: '02-03 \$60,856 and '02-03 \$100,000 (both refund to reverted); '03-04 \$8,010; '03-04 \$935 (refund to reverted).	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$9,200,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$15,400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$22,600,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2013-14	2013-14	3900-001-6029	BA	\$419,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>

Enacted	Sum:	\$48,419,000
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6 detail records Sum: \$48,419,000**Balance for Air Pollution reduction (ARB):****\$813,482**

Allocation: California Conservation Corps-CO**Section/Subsection: c / .650(e)(1)**

Allocation \$:		\$5,000,000		{	Requiring appropriation (yellow):		\$35,037					
Statewide Set Asides:*		\$93,732			Not requiring appropriation (green):		\$58,695					
*Adj. for Statewide Bond Cost Savings, Jan 2014				{	Outyear program delivery obligations:		\$0		Other Outyear SO \$		\$0	
Future Year Obligations:		(\$132,364)			Cap. Outlay \$ required to complete started projects:		\$0		Local Assist. Outyear \$:		\$0	
Approps/Proposals:				Natural Reversions:		(\$132,364)		Reversion support:		'03-04 \$55,590; '04-05 \$24,122; '06-07 \$52,652.		
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>		<u>Program Purpose</u>		<u>Prog delivery?</u>		
Enacted	2003-04	2003-04	3340-001-6029	BA	\$95,000	Portion of support budget		Resource Conservation (Program Delivery Costs)		<input checked="" type="checkbox"/>		
Enacted	2003-04	2003-04	3340-001-6029	BA	\$1,055,000	Portion of support budget		Resource Conservation (Projects)		<input type="checkbox"/>		
Enacted	2003-04	2003-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment		Resource Conservation (Program Delivery Costs)		<input checked="" type="checkbox"/>		
Enacted	2004-05	2004-05	3340-001-6029	BA	\$98,000	Portion of support budget		Resource Conservation (Program Delivery Costs)		<input checked="" type="checkbox"/>		
Enacted	2004-05	2004-05	3340-001-6029	BA	\$1,052,000	Portion of support budget		Resource Conservation (Projects)		<input type="checkbox"/>		
Enacted	2005-06	2005-06	3340-001-6029	BA	\$101,000	Portion of support budget		Resource Conservation (Program Delivery Costs)		<input checked="" type="checkbox"/>		
Enacted	2005-06	2005-06	3340-001-6029	BA	\$1,049,000	Portion of support budget		Resource Conservation (Projects)		<input type="checkbox"/>		
Enacted	2006-07	2006-07	3340-001-6029	BA	\$89,000	Portion of support budget		Resource Conservation (Program Delivery Costs)		<input checked="" type="checkbox"/>		
Enacted	2006-07	2006-07	3340-001-6029	BA	\$1,284,000	Portion of support budget		Resource Conservation (Projects)		<input type="checkbox"/>		
Enacted	2006-07	2006-07	3340-001-6029	BA	\$56,000	Portion of support budget		Resource Conservation (Projects)		<input type="checkbox"/>		
				Enacted	Sum:	\$4,881,000						
				10 detail records	Sum:	\$4,881,000						

Balance for California Conservation Corps-CO:**\$157,632**

Allocation: California Conservation Corps-LA**Section/Subsection: c / .650(e)(2)**

Allocation \$:	\$15,000,000	{	Requiring appropriation (yellow):	\$104,110			
Statewide Set Asides:*	\$281,196		Not requiring appropriation (green):	\$177,086			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$107,031)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$107,031)	Reversion support: '02-03 \$ 40,511; '03-04 \$34,477; 04-05 \$32,043. (Excludes 2007-08 BA Reversion of \$106K, shown below.)		

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3340-001-6029	BA	\$71,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$1,887	Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$74,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$72,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$75,000	Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-6029	BA	\$4,000,000	Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$3,894,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	(\$4,000,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$106,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3340-101-6029	BA	\$4,000,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3340-101-6029	BA	(\$106,000)	Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps:	Grants to Local Corps (Projects)	<input type="checkbox"/>

						Originally reappropriated: Reappropriation (decrease)		
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,003,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
			Enacted	Sum:	\$14,549,887			
			21 detail records	Sum:	\$14,549,887			

Balance for California Conservation Corps-LA:

\$275,948

Allocation: Agricultural Lands**Section/Subsection: c / .650(f)**

Allocation \$:	\$75,000,000	{	Requiring appropriation (yellow):	\$518,549			
Statewide Set Asides:*	\$1,405,978		Not requiring appropriation (green):	\$887,429			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$6,092,728)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$6,092,728)	Reversions: DOC Supt: 04-05 to 07-08 \$1,600,648, 08-09 \$229,917, 09-10 \$100,253, 10-11 \$144,028, 11-12 \$122,119. DOC LA 03-04 \$16,656, 04-05 \$1,428,260, 05-06 \$1,894,049, DOC LA Ref. to reverted 03-04 \$340,090. WCB Cap. Outlay 02-03 \$3,398 + \$213,310		

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2004-05	2004-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2005-06	2005-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2006-07	2006-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2006-07	2006-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2007-08	2007-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2007-08	2007-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2008-09	2008-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2009-10	2009-10	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$87,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	\$15,044	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	☑
Enacted	2010-11	2010-11	3480-001-6029	CS	\$1,036	Portion of support budget: Control	Farmland Conservancy	☑

						Section Adjustment	Program: program delivery	
Enacted	2011-12	2011-12	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3480-001-6029	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2010-11	3480-101-6029	BA	(\$7,153,101)	Unspecified: Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6029	BA	\$7,900,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3480-101-6029	BA	\$2,486,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2009-10	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted2002-032005-063640-802-6029BA\$19,200,000Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)Rangeland, Grazing Land and Grassland Protection

Enacted	Sum:	\$78,231,724
36 detail records	Sum:	\$78,231,724

Balance for Agricultural Lands:
\$1,455,026

Allocation: California Urban Forestry (CDF)**Section/Subsection: c / .650(g)**

Allocation \$:	\$10,000,000	{	Requiring appropriation (yellow):	\$69,073		
Statewide Set Asides:*	\$187,464		Not requiring appropriation (green):	\$118,391		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$89,266	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,583,937)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$1,673,203)	Reversion: Support 09-10 \$98,549; Loc Asst: '06-07 \$272,535; '07-08 \$846,624, 09-10 \$455,495.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2006-07	2006-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants	☑
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	☑
Enacted	2006-07	2009-10	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$2,000)	Portion of support budget: Reappropriation (decrease)	Support	☑
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$19,361)	Portion of support budget: Control Section adjustment: Reappropriation (decrease)	Support	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$2,000	Portion of support budget: Reappropriation (increase)	Support	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants	☑
Enacted	2007-08	2010-11	3540-001-6029	BA	\$19,361	Portion of support budget: Control Section adjustment: Reappropriation (increase)	Support	☑
Enacted	2008-09	2008-09	3540-001-6029	BA	\$145,000	Portion of support budget	Support	☑

Enacted	2008-09	2008-09	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$154,000	Portion of support budget	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$6,098)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$877)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	(\$2,864,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	(\$2,759,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>

Enacted	2008-09	2010-11	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-101-6029	BA	\$1,550,000	Portion of support budget	Urban Forestry grants	<input type="checkbox"/>

Enacted	Sum:	\$9,553,120
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38 detail records Sum: \$9,553,120

Balance for California Urban Forestry (CDF):

\$1,843,353

Summary for Section: c

Allocation: \$1,275,000,000
Set Asides: \$23,901,639
Outyears: (\$64,979,710)
Enacted/Proposed: \$1,301,833,652
Balance: \$14,244,419

Enacted:	\$1,301,833,652	Proposed:	\$0
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Section: d Dept: Various

Allocation: Historical and cultural resources

Section/Subsection: d / .652(a)

Allocation \$:	\$230,000,000	{	Requiring appropriation (yellow):	\$1,588,685		
Statewide Set Asides:*	\$4,311,669		Not requiring appropriation (green):	\$2,722,984		
*Adj. for Statewide Bond Cost Savings, Jan 2014		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$3,269,898)		Cap. Outlay \$ required to complete started projects:	\$1,410,000	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$4,679,898)	Reversions: Library Support: 03-04 \$1,466,255, 04-05 \$663,571, 05-06 \$625,551, 06-07 \$96,836, 07-08 \$119,172, 08-09 \$326,898, 09-10 \$161,697, 10-11 \$11,962, 11-12 \$218,115. Library LA 10-11 \$500,000. Parks Local Assistance '02-03 \$477,960 and \$11,881.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2014-15	2014-15	0540-001-6029	BA	\$330,000	Support for the California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$136,201	Opportunity grants	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-601-6029	SL	\$78,695,656	Opportunity grants	Local Assistance: AB 716 opportunity grants: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	SL	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County	<input type="checkbox"/>

							Museum of Natural History: Portion reappropriated	
Enacted	2002-03	2008-09	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	SL	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716,	California Indian Museum per	<input type="checkbox"/>

						AB 1768 and its signing message: Reappropriation (decrease)	AB 716, AB 1768 and its signing message	
Enacted	2002-03	2008-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2012-13	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2013-14	3790-801-6029 (2)	BA	(\$2,617,466)	California Indian Museum per AB 716, AB 1768 and its signing message: Reversion	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	BA	\$1,557,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	EO	(\$1,870)	For support of the California State Library, Program 10 - California	California Cultural and Historical Endowment (program	<input checked="" type="checkbox"/>

						Cultural and Historical Endowment	delivery)	
Enacted	2005-06	2005-06	6120-011-6029	BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2006-07	6120-011-6029	CS	\$6,503	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2006-07	6120-011-6029	CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2006-07	6120-011-6029	BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2008-09	6120-011-6029	BA	(\$825,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2008-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$100,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	\$1,204	For support of the California State Library, Program 10 - California Cultural and Historical Endowment:	California Cultural and Historical Endowment (program delivery)	☑

						Control Section Adjustment		
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$403)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$11,463)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	BA	\$1,021,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	(\$79,564)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	\$1,630	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$830,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$60,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$75,072)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$42,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$11,440	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$2,670	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	BA	\$1,024,000	For support of the California State Library, Program 10 - California	California Cultural and Historical Endowment (program	☑

						Cultural and Historical Endowment	delivery)	
Enacted	2011-12	2011-12	6120-011-6029	BA	(\$981)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	(\$8,758)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	\$1,596	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	6120-011-6029	CS	\$7,174	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	BA	\$562,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	(\$14,788)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	\$1,219	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	6120-011-6029	CS	\$5,815	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	BA	\$430,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$9,982	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	6120-011-6029	CS	\$1,837	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	\$126,670,000	For support of the California State	California Cultural and	<input type="checkbox"/>

						Library, Program 20 - California Cultural and Historical Endowment	Historical Endowment	
Enacted	2003-04	2003-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2005-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2008-09	6120-101-6029	BA	(\$1,466,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2010-11	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2010-11	2010-11	6120-101-6029	BA	\$500,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>

Enacted	2013-14	2013-14	6120-101-6029	BA	\$1,395,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$228,098,068
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100 detail records Sum: \$228,098,068

Balance for Historical and cultural resources:

\$860,161

Allocation: Golden Gate Park**Section/Subsection: d / .652(b)**

Allocation \$:	\$35,000,000	{	Requiring appropriation (yellow):	\$242,256		
Statewide Set Asides:*	\$656,123		Not requiring appropriation (green):	\$413,867		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$261,294	Other Outyear SO \$	\$0
Future Year Obligations:	(\$6,222,432)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$6,483,726)	Reversion SO: '02-03 to 05-06 \$228,005,; '06-07 \$48,062; '06-07 \$905; '07-08 \$21,868, '07-08 \$288; '08-09 \$52,615, 09-10 \$59,596, 10-11 \$48,000. Local Assistance '02-03 \$6,024,387.	

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Item Number</u>			<u>Appropriation Description</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$12,869	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$72,843	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$131	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$157	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$157)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$131)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$131	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$157	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$118,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$135,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	(\$72,352)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$41,397	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	(\$32,673,000)	City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>

Enacted	Sum:	\$39,997,432
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38 detail records	Sum:	\$39,997,432
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Balance for Golden Gate Park:

\$568,877

Allocation: County of Los Angeles: El Pueblo Cultural and Performing Arts Center

Section/Subsection: d / .652(c)

Allocation \$:	\$2,500,000	{	Requiring appropriation (yellow):	\$17,018			
Statewide Set Asides:*	\$46,366		Not requiring appropriation (green):	\$29,348			
*Adj. for Statewide Bond Cost Savings, Jan 2014							
		{	Outyear program delivery obligations:	\$18,157	Other Outyear SO \$	\$0	
Future Year Obligations:	(\$14,517)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
Approps/Proposals:			Natural Reversions:	(\$32,674)	Reversion support: '02-03 \$809; '02-03 \$4,477; '03-04 \$3,032; '03-04 \$459; '04-05 \$4,854; '04-05 \$247; '05-06 \$2,471; '05-06 \$151; '06-07 \$3,147; '07-08 1,420; '07-08 \$20; '08-09 \$3,901, 09-10 \$3,900, 10-11 \$3,786.		

Status	Enactment Year	Adj. Year	Item Number		Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$6,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$7,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000 Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2005-06	2005-06	3790-001-6029	BA	\$8,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$7,000 Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,000 Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$991 Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑

Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,989	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$11	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$11)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$9)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$9	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$11	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$5,440)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$2,957	Portion of support budget	Support for Local Assistance	☑

Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Operations Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	(\$2,334,000)	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (decrease)	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (increase)	Local Assistance: El Pueblo	<input type="checkbox"/>

Enacted	Sum:	\$2,427,517
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34 detail records Sum: \$2,427,517

Balance for County of Los Angeles: El Pueblo Cultural and Performing Arts Center:

\$40,634

Summary for Section: d

Allocation:	\$267,500,000
Set Asides:	\$5,014,158
Outyears:	(\$9,506,847)
Enacted/Proposed:	\$270,523,017
Balance:	\$1,469,672

Enacted:	\$270,523,017	Proposed:	\$0
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Section: x Dept: Resources Agency and DPR

Allocation: Statewide Bond Costs

Section/Subsection: x /

Allocation \$:	\$0	{	Requiring appropriation (yellow):	\$0		
Statewide Set Asides:*	\$0		Not requiring appropriation (green):	\$0		
*Adj. for Statewide Bond Cost Savings, Jan 2014						
		{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$9,102,525)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Approps/Proposals:			Natural Reversions:	(\$9,102,525)	Support-DPR: 02-03 to 06-07 \$1,815,423; 07-08 \$362,552; 08-09 \$164,727, 09-10 \$132,277, 10-11 \$84,609.. Res.Ag: 02-03 to 05-06 \$2,995,963; 06-07 \$767,758; 07-08 \$516,341; 08-09 \$524,303, 09-10 \$611,790, 10-11 \$733,567, 11-12 \$393,215.	

Status	Enactment Year	Adj. Year	Item Number			Appropriation Description	Program Purpose	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2002-03	2003-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control	Statewide Bond Costs	<input type="checkbox"/>

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Proposition 40 Report (\$ in whole dollars, by budget year)

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						Section adjustment		
Enacted	2005-06	2005-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,877)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	\$106,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	(\$106,000)	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>

Enacted	2010-11	2010-11	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,879)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	\$895	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$649,319	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$668,500	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$872,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$647,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$283,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$338,675)	Portion of support budget: Reversion	Statewide Bond Costs: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$40,218)	Portion of support budget: Reversion	Statewide Bond Costs: DPR Audits: Portion Reverted	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$141,177	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$295,823	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$295,823)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$291,603	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$47,397	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$47,397)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$295,823	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$47,397	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$317,175	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$421,578	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$422	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$55,825	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$55,825)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$422)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$422	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$55,825	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	(\$48,777)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$29,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$358,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$32,395)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	\$2,724	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$7,994)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$19,000)	Portion of support budget: Control	Statewide Bond Costs: DPR	<input type="checkbox"/>

Section Adjustment						Audits	
Enacted	2010-11	2010-11	3790-001-6029	BA	\$344,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits <input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$411,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits <input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$418,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits <input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$267,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$216,000	Portion of support budget	Statewide Bond Costs: DPR Audits <input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$370,000	Portion of support budget	Statewide Bond Costs <input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$217,000	Portion of support budget	Statewide Bond Costs: DPR Audits <input type="checkbox"/>

Enacted	Sum:	\$24,438,465
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115 detail records	Sum:	\$24,438,465
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Balance for Statewide Bond Costs:
(\$15,335,940)

Summary for Section: x

Allocation: \$0

Set Asides: \$0

Outyears: (\$9,102,525)

Enacted/Proposed: \$24,438,465

Balance: (\$15,335,940)

Enacted: \$24,438,465	Proposed: \$0
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Statewide Summary:

Allocation:	\$2,600,000,000
SetAsides:	\$48,740,600
Outyears:	(\$152,020,456)
Enacted/Proposed:	\$2,665,250,648
Balance:	\$38,029,208

Enacted:	\$2,665,250,648	Proposed:	\$0
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Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.